

Report 1

Deanery Summary Overview Northwest Deanery - Reverend Monsignor John Cody

Diocesan Priest to Household Ratio = 695

Parish Name	Priests	Households	Priest to Household	Weekend Masses	Finance Council	Pastoral Council	Elementary School	PSR Program
Our Lady of Victory, Columbus	1	758	1/767	Sat: 1 - Sun: 2	Yes	Yes	No	Yes
St. Agatha, Columbus	2	1199	1/1213	Sat: 2 - Sun: 2	Yes	Yes	Yes	Yes
St. Andrew, Columbus	4	2180	1/705	Sat: 2 - Sun: 4	Yes	Yes	Yes	Yes
St. Brendan the Navigator, Hilliard	3	3110	1/1705	Sat: 1 - Sun: 6	Yes	No	Yes	Yes
St. Brigid of Kildare, Dublin	2	3070	1/3126	Sat: 1 - Sun: 4	Yes	Yes	Yes	Yes
St. Christopher, Columbus	1	588	1/595	Sat: 1 - Sun: 2	Yes	Yes	Yes	Yes
St. Joan of Arc, Powell	2	3242	1/1594	Sat: 1 - Sun: 4	Yes	Yes	No	Yes
St. Margaret of Cortona, Columbus	1	630	1/641	Sat: 1 - Sun: 4	Yes	Yes	No	Yes
St. Peter, Columbus	1	1724	1/1800	Sat: 1 - Sun: 3	Yes	Yes	No	Yes
St. Timothy, Columbus	1	609	1/611	Sat: 1 - Sun: 3	Yes	Yes	Yes	Yes

Report 1a

Deanery Summary of Mass Times Northwest Deanery - Reverend Monsignor John Cody

<u>Parish</u>	<u>Mass Day</u>	<u>Mass Time</u>	<u>Comments</u>	<u>Attendance</u>
Our Lady of Victory, Columbus	Weekdays	08:00 am		30
	Saturday	05:00 pm		165
	Sunday	08:30 am		185
	Holy Day	11:00 am		350
		08:00 am		150
		07:00 pm		125
	Monday	08:00 am		40
	Tuesday	08:00 am		40
	Wednesday	08:30 am	School Mass	200
	Thursday	08:00 am		40
St. Agatha, Columbus	Friday	08:00 am		40
	Saturday	08:30 am		40
		05:00 pm		271
	Sunday	08:30 am		257
		11:00 am		607
	Holy Day	08:30 am		250
	Eve of Holy Day	07:00 pm		100
	Weekdays	06:30 am	n/a	80
		08:30 am	n/a	65
		09:00 am	n/a	50
St. Andrew, Columbus	Saturday	04:30 pm	n/a	405
	Sunday	07:30 am	n/a	181
		09:00 am	n/a	491
		10:30 am	n/a	633
		12:00 pm	n/a	418
	Holy Day	08:30 am	(school children & parishioners)	700
		09:00 am	For Christmas and Solemnity of Mary	500
		11:00 am	For Christmas and Solemnity of Mary	600
		12:15 pm		300
		06:30 pm		300
St. Brendan the Navigator, Hilliard	Eve of Holy Day	07:00 pm		175
	Weekdays	08:15 am		54
	Wednesday	08:45 am	During school year with the school children	550
	Saturday	05:30 pm	once a month, family ministry mass	420

Report 1a

Parish

St. Brendan the Navigator, Hilliard

Deanery Summary of Mass Times

Mass Day

Mass Time

Attendance

<u>Mass Day</u>	<u>Mass Time</u>	<u>Comments</u>	<u>Attendance</u>
Sunday	07:15 am		248
	08:45 am	quarterly the KofC, men's club, Scouts	549
	10:30 am		890
	10:30 am	from September thorough June	290
	12:15 pm	American Sign Language	509
	05:30 pm	Youth Group	768
Holy Day	08:15 am	when school children are there - 700	200
	06:30 pm		150
Eve of Holy Day	06:30 pm		100
Weekdays	09:00 am	English	55
Tuesday	12:00 pm	English	35
Saturday	05:00 pm	English	610
Sunday	07:30 am	English	240
	09:00 am	English	795
	10:45 am	English	835
	12:15 pm	English	630
Holy Day	12:00 pm	English	700
	07:00 pm	English	400
Eve of Holy Day	07:00 pm	English	300
Wednesday	09:00 am	School Mass- English	300
Thursday	09:00 am	School Mass - English	300
Monday	08:30 am	All masses in English	20
Tuesday	05:30 pm	September thru May / Evening prayer / River chapel	15
Wednesday	08:30 am		20
Thursday	08:30 am		20
Friday	08:30 am		20
Saturday	04:30 pm		160
Sunday	09:00 am		230
	11:30 am		260
Holy Day	08:30 am		250
	07:00 pm		200
Eve of Holy Day	07:00 pm		100
Weekdays	08:30 am	English	65
Tuesday	06:15 pm	"	25
Saturday	05:00 pm	"	533
Sunday	07:30 am	"	195
	09:00 am	"	648

St. Christopher, Columbus

St. Joan of Arc, Powell

9/24/2008 1:34:15 PM

From Parish Self Study 2008

Report 1a

Deanery Summary of Mass Times

<u>Parish</u>	<u>Mass Day</u>	<u>Mass Time</u>	<u>Comments</u>	<u>Attendance</u>
St. Joan of Arc, Powell	Sunday	10:45 am	"	1024
		12:30 pm	"	622
	Holy Day	08:30 am	"	125
St. Margaret of Cortona, Columbus		06:00 pm	There is no Mass at this time.	
		06:30 pm	English	250
		07:30 pm	"	300
	Weekdays	09:00 am	English	25
	Saturday	04:00 pm	English	156
	Sunday	08:30 am	English	153
		10:00 am	English	275
		11:30 am	English	164
	Holy Day	09:00 am	English	75
		07:00 pm	English	150
St. Peter, Columbus	Sunday	06:00 pm	English and Aramaic	30
	Monday	08:30 am		30
	Tuesday	08:30 am		30
	Wednesday	07:00 am		15
		08:30 am		30
	Thursday	08:30 am		30
	Saturday	05:30 pm		300
	Sunday	08:00 am		250
		09:30 am		625
		11:30 am		600
	Holy Day	08:30 am		
		08:30 am		
		07:30 pm		
		07:30 pm	Except Christmas and New Year	
St. Timothy, Columbus	Eve of Holy Day	07:30 pm		50
	Weekdays	09:00 am		259
	Saturday	05:00 pm		110
	Sunday	08:00 am		325
		10:00 am		170
		12:00 pm		400
	Holy Day	09:00 am		275
		06:00 pm		
	Eve of Holy Day	06:00 pm		150

Report #2

SACRAMENTAL OVERVIEW
Northwest Deanery

Parish Name	City	Baptisms			First Communion	Confirmations		Confirmations		Catholic Marriages	Mixed Religion Marriages
		0 - 1	1 - 7	7 - 18		At Easter	By Bishop	Not at Easter			
St. Agatha	Columbus	42	2	0	90	8	69	0	5	5	
St. Andrew	Columbus	87	24	5	90	14	69	0	16	11	
St. Brigid of Kildare	Dublin	138	23	4	224	12	161	0	24	19	
St. Brendan the Navigator	Hilliard	210	18	2	189	26	163	1	63	10	
St. Christopher	Columbus	23	9	4	10	4	0	0	3	8	
St. Margaret of Cortona	Columbus	23	2	0	22	7	34	0	3	4	
St. Timothy	Columbus	15	0	0	31	4	21	25	5	5	
St. Joan of Arc	Powell	144	3	19	214	14	152	0	15	18	
St. Peter	Columbus	64	2	0	48	9	71	0	16	11	
Our Lady of Victory	Columbus	53	6	2	44	11	57	1	19	8	
TOTAL		1022	94	55	1255	136	1041	52	205	133	

REPORT # 3

DEANERY SUMMARY FINANCIAL

All Data as of 6/30/2008

Deanery - Northwest Columbus

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Parish	Offerings	Parish Excess/Deficit	School Excess/Deficit	Major Capital Expenditures	Principal Payments	Total PAF Deposits	Parish Debt (Loans, Assessment, Insurance)	Diocesan Support (Including BAA Refund)
Our Lady of Victory	491,171.38	27,498.51	0.00	7,185.00	291,428.49	222,151.02	12,755.21	12,434.03
St. Agatha	939,710.34	913,564.90	(550,655.75)	50,655.48	0.00	1,789,861.86	0.00	30,000.00
St. Andrew	1,778,797.57	260,371.57	(418,730.28)	1,471,145.46	83,004.07	1,063,965.58	802,708.04	69,057.04
St. Christopher	479,351.76	(86,178.46)	0.00	216,567.07	0.00	64,248.94	15,303.22	30,000.00
St. Margaret of Cortona						570,912.85	0.00	
St. Timothy	676,120.41	14,740.72	(139,866.48)	128,777.23	695,100.52	27,361.42	777,615.87	5,364.12
St. Brigid of Kildare	2,031,736.54	1,144,626.16	(246,862.24)	3,194,864.83	313,071.94	2,711,375.27	3,410,579.56	41,151.95
St. Brendan	1,885,106.44	193,922.87	(578,224.76)	34,690.33	118,081.90	1,157,005.56	1,339,241.96	0.00
St. Joan of Arc	1,542,024.46	452,421.18	0.00	23,133.00	0.00	2,129,584.13	0.00	73,620.97
St. Peter	1,130,664.79	6,630.49	0.00	8,148.40	97,516.06	246,930.12	218,663.58	39,772.44

Data Sources
 PAF and Parish Debt - Finance Office
 All other - Fiscal Year End Parish Financial Reports

Report 5

**Deanery Summary of Ministries and Programs
Northwest Deanery - Reverend Monsignor John Cody**

<u>Parish</u>	<u>Youth Leadership</u>	<u>Young Adult Outreach</u>	<u>Marriage and Family Life</u>	<u>Stewardship</u>	<u>Vocations</u>
Our Lady of Victory, Columbus	Yes	No	No	No	Yes
St. Agatha, Columbus	Yes	No	No	Yes	Yes
St. Andrew, Columbus	Yes	No	No	Yes	No
St. Brendan the Navigator, Hilliard	Yes	Yes	Yes	Yes	No
St. Brigid of Kildare, Dublin	Yes	Yes	Yes	Yes	Yes
St. Christopher, Columbus	Yes	Yes	No	Yes	No
St. Joan of Arc, Powell	Yes	No	No	Yes	Yes
St. Margaret of Cortona, Columbus	No	No	No	No	No
St. Peter, Columbus	Yes	No	Yes	Yes	No
St. Timothy, Columbus	Yes	No	No	No	No

Report #6

Distance Between Parishes in Miles

	Our Lady of Victory	Saint Agatha	Saint Andrew	Saint Brendan	Saint Brigid	Saint Christopher	Saint Joan of Arc	Saint Margaret	Saint Peter	Saint Timothy
<u>Northwest Deanery</u>										
		Upper Arlington	Upper Arlington	Hilliard	Dublin	Columbus	Powell	Columbus	Columbus	Columbus
Our Lady of Victory, Columbus	0	2	6	6	13.4	1.2	16.4	2.6	10.8	3.8
Saint Agatha, Upper Arlington	2	0	2.5	5.2	12.5	2.5	14.3	3.3	10.5	2.1
Saint Andrew, Upper Arlington	6	2.5	0	4.7	9.4	4.8	9	6.2	6.3	1.9
Saint Brendan, Hilliard	6	5.2	4.7	0	6.8	6.9	8.6	6	6.4	5.3
Saint Brigid of Kildare, Dublin	13.4	12.5	9.4	6.8	0	16.7	8.1	12.2	6.9	15.4
Saint Christopher, Columbus	1.2	2.5	4.8	6.9	16.7	0	14.5	4.5	10.7	4
Saint Joan of Arc, Powell	16.4	14.3	9	8.6	8.1	14.5	0	15.2	2.4	11.8
Saint Margaret of Cortona, Columbus	2.6	3.3	6.2	6	12.2	4.5	15.2	0	13.7	5
Saint Peter, Columbus	10.8	10.5	6.3	6.4	6.9	10.7	2.4	13.7	0	8
Saint Timothy, Columbus	3.8	2.1	1.9	5.3	15.4	4	11.8	5	8	0